

FY2017 – FY2018 Biennial Report July 1, 2017 – June 30, 2019



Common School Fund

BALANCE SHEET	FY 2018	FY 2019
<i>Assets</i>		
Cash and cash equivalents	\$ 30,846,576.96	\$ 245,312,852.32
Receivables:		
Loans to local governments	371,451,664.87	339,896,238.29
Loans to school districts	93,584,342.65	86,928,259.79
Other receivables	3,912,624.65	2,786,777.26
Investments	586,329,202.76	483,435,949.62
Due from other governments	4,910,005.21	4,721,627.02
Due from other funds		
Total assets	<u>\$ 1,091,034,417.10</u>	<u>\$ 1,163,081,704.30</u>
<i>Liabilities and fund balances</i>		
Due to other funds	\$ 385,429.73	\$ 365,456.29
Due to other governments	25,471,977.40	29,575,118.87
Deposits held in custody (performance bonds)	1,668.85	
Total liabilities	<u>\$ 25,859,075.98</u>	<u>\$ 29,940,575.16</u>
Total fund balance	<u>\$ 1,065,175,341.12</u>	<u>\$ 1,133,141,129.14</u>

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

<i>Revenues</i>		
Investment and interest income	\$ 23,031,065.62	\$ 55,250,068.76
Unclaimed property	13,990,934.26	37,842,065.69
Fines and forfeitures	12,280,544.37	11,860,864.43
Net land sales (purchases)	12,500.00	
Timber revenue		
Intergovernmental	3,006.61	3,037.34
Gifts and donations	15.00	
Charges for goods and services	520.00	15,205.19
Other revenue		
Total Revenues	<u>\$ 49,318,585.86</u>	<u>\$ 104,971,241.41</u>
<i>Expenditures</i>		
Education	35,700,000.00	36,200,000.00
Operating expenses	821,553.38	805,453.38
Total Expenditures	<u>36,521,553.38</u>	<u>37,005,453.38</u>
Excess Revenues Over (Under) Expenditures	12,797,032.48	67,965,788.03
Interfund Transfers Out		
Net Change in Fund Balance	<u>12,797,032.48</u>	<u>67,965,788.03</u>
Fund balance, beginning of year	\$ 1,052,378,308.63	\$ 1,065,175,341.11
Fund balance, end of year	<u>\$ 1,065,175,341.11</u>	<u>\$ 1,133,141,129.14</u>

All figures are subject to final audit adjustments.

Normal School Fund

BALANCE SHEET	FY 2018	FY 2019
<i>Assets</i>		
Cash and cash equivalents ¹	\$ 2,269,251.85	\$ 6,618,803.90
Receivables:		
Loans to local governments	16,285,721.13	15,759,820.50
Loans to school districts	1,239,621.53	1,087,509.93
Investments	8,736,227.85	6,179,716.80
Other Receivables	94,664.18	66,426.67
Due From Other Funds	385,429.72	365,456.29
Due From Other Governments	185,038.42	186,233.22
Total assets	<u>\$ 29,195,954.68</u>	<u>\$ 30,263,967.31</u>
<i>Liabilities and fund balance</i>		
Deposits held in custody (performance bonds)	\$ 66,723.52	\$ 50,177.16
Due to other funds	7,441.08	1,417.63
Accounts payable	(13,748.66)	0.02
Total Liabilities	<u>\$ 60,415.94</u>	<u>\$ 51,594.81</u>
Total fund balance	\$ 29,135,538.74	\$ 30,212,372.50

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

<i>Revenues</i>		
Investment and interest income	\$ 813,482.54	\$ 1,362,735.62
Timber revenue	524,216.82	706,273.21
Sale of Land (Purchase)	201,614.00	79,600.00
Total Revenues	<u>\$ 1,539,313.36</u>	<u>\$ 2,148,608.83</u>
<i>Expenditures</i>		
Operating expenses	570,411.02	599,904.57
Land Purchases	1,179,900.00	-
Total Expenditures	<u>1,750,311.02</u>	<u>599,904.57</u>
Excess Revenues Over (Under) Expenditures	(210,997.66)	1,548,704.26
<i>Other Financing Sources (Uses)</i>		
UW Distribution	473,438.62	471,870.50
Net Change in Fund Balance	<u>(684,436.28)</u>	<u>1,076,833.76</u>
Fund balance, beginning of year	\$ 29,819,975.02	\$ 29,135,538.74
Fund balance, end of year	\$ 29,135,538.74	\$ 30,212,372.50

¹ Includes land bank sale proceeds restricted to investment in lands.

All figures are subject to final audit adjustments.

University Fund Balance Sheet

In 1838, Congress granted to the Territory of Wisconsin the equivalent of two townships, or 72 square miles of land, to be sold to support a university. In 1854, Congress granted an additional two townships of land to benefit a university. Most of these lands were sold soon after Wisconsin obtained title, and no provision was made in the law for adding to the principal of this fund. Therefore, the principal balance of the University Fund has not grown over the years. Earnings are distributed to the University of Wisconsin annually. The annual distribution and earnings may be slightly different because of timing differences.

	FY 2018	FY 2019
Principal Balance	\$234,129.75	\$234,129.75
Fund Earnings	\$7,228.79	\$8,358.72

Agricultural College Fund Balance Sheet

The Agricultural College Fund was established with a grant of land pursuant to an 1862 act of Congress. Proceeds from the sale of these lands were to be invested in a perpetual endowment fund to support “colleges of agriculture and mechanical arts” in each of the states – our nation’s land-grant colleges. The University of Wisconsin’s agricultural school was funded with the proceeds.

Vermont Congressman Justin Morrill sponsored the bill and it became known as the “Morrill Act.” The Act provided that each state was entitled to 30,000 acres of land for each member of Congress representing the state at that time. Wisconsin had eight Congressional representatives so BCPL received title to 240,000 acres of land under this law. These lands were sold shortly after Wisconsin obtained title, and no provision was made in the law for adding to the principal of this fund. Therefore, the principal balance of the Agricultural College Fund has not grown over the years. Earnings are distributed to the University of Wisconsin annually. The annual distribution and earnings may be slightly different because of timing differences

	FY 2018	FY 2019
Principal Balance	\$305,281.65	\$305,281.65
Fund Earnings	\$11,983.70	\$8,981.40

LOANS GRANTED TO MUNICIPALITIES - Fiscal Year 2018

During fiscal year 2018, the Board of Commissioners of Public Lands approved **155** municipal loan applications totaling **\$115,382,403.12** and **180** loan disbursements totaling **\$119,211,346.66** were made.

COUNTY	Application Amount	Disbursements Total	COUNTY	Application Amount	Disbursements Total
Municipality (Multi-County)			Municipality (Multi-County)		
ADAMS			BUFFALO		
Arkdale Lake District			Maxville, Town of		
Finance dam failure analysis and dam repair	\$75,000.00	\$50,000.00	Finance roadwork	\$45,000.00	\$45,000.00
ASHLAND			BURNETT		
Ashland, City of			Grantsburg, Town of		
Finance TID #10 development agreement	\$550,000.00	**	Finance road construction	*	\$50,000.00
BARRON			Purchase town hall building	\$170,000.00	\$170,000.00
Cumberland, City of			CALUMET		
Finance road projects	\$665,411.00	**	Charlestown, Town of		
Finance lift station #11 reconstruction	\$140,000.00	**	Purchase plow truck	\$60,000.00	\$60,000.00
BAYFIELD			CLARK		
Clover Sanitary District #1			Clark, County of		
Finance sanitary system maintenance	\$45,000.00	\$45,000.00	Finance road construction	\$1,800,000.00	\$1,800,000.00
Mason, Town of			Mentor, Town of		
Finance road projects	\$260,000.00	\$260,000.00	Purchase dump and pickup trucks	\$220,000.00	\$194,849.00
BROWN			Withee, Village of		
Bellevue, Village of			Finance sewer liner installation	\$25,000.00	\$25,000.00
Finance public infrastructure projects	\$1,200,000.00	\$1,200,000.00	COLUMBIA		
Green Bay, City of			Lodi, City of		
Finance neighborhood redevelopment	\$500,000.00	\$500,000.00	Finance TID #4 economic development project	\$500,000.00	\$500,000.00
Lawrence, Town of			Finance TID #4 economic development project	\$150,000.00	\$150,000.00
Finance TID #1 land acquisition	\$4,229,642.00	\$4,229,642.00	Wyocena, Town of		
Wrightstown, Village of (Brown and Outagamie)			Finance roadwork	\$352,000.00	\$352,000.00
Finance TID land acquisition and capital projects	\$824,772.00	\$824,772.00	Wyocena, Village of		
			Purchase street sweeper	\$36,000.00	\$36,000.00

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** New application with no disbursement during the fiscal year. This loan is included in the total number of loans approved for the fiscal year.

LOANS GRANTED TO MUNICIPALITIES - Fiscal Year 2018 (continued)

COUNTY	Application Amount	Disbursements Total	COUNTY	Application Amount	Disbursements Total
Municipality (Multi-County)			Municipality (Multi-County)		
CRAWFORD			DOUGLAS		
<i>Eastman, Village of</i>			<i>Brule, Town of</i>		
Finance roadwork and water main improvements	\$305,000.00	**	Purchase fire truck	\$340,000.00	\$307,000.00
DANE			<i>Maple, Town of</i>		
<i>Black Earth, Village of</i>			Purchase road grader		
Finance TID #3 projects	\$457,500.00	\$457,500.00	<i>Wascott, Town of</i>	\$186,000.00	\$186,000.00
<i>Cross Plains, Town of</i>			Purchase fire truck		
Finance road construction	*	\$1,735,000.00	DUNN	\$260,000.00	\$260,000.00
Purchase plow truck and accessories	*	\$130,000.00	<i>Menomonie, City of</i>		
<i>Middleton, City of</i>			Finance TID #15 development expenses		
Finance TID #5 economic development incentive	\$1,500,000.00	\$1,500,000.00	\$500,000.00	\$500,000.00	
<i>Oregon, Town of</i>			FOND DU LAC		
Finance road projects	\$385,000.00	**	<i>Fond Du Lac, County of</i>		
<i>Oregon, Village of</i>			Finance 2018 capital projects		
Purchase property	\$600,000.00	\$600,000.00	\$1,108,630.00	\$1,108,630.00	
<i>Pleasant Springs, Town of</i>			<i>Springvale, Town of</i>		
Finance road repairs	*	\$200,000.00	Purchase truck	*	\$30,000.00
Finance roadwork	\$300,000.00	\$300,000.00	GRANT		
<i>Sun Prairie, City of</i>			<i>Fennimore, City of</i>		
Finance land purchase	\$4,931,000.00	\$4,931,000.00	Finance TID property acquisition and development		
Finance infrastructure projects	\$3,700,000.00	\$3,700,000.00	\$407,000.00	\$407,000.00	
Purchase economic development land	\$3,589,000.00	\$3,589,000.00	<i>Harrison, Town of</i>		
DODGE			Finance roadwork		
<i>Beaver Dam, City of</i>			\$350,000.00		
Purchase capital equipment	\$170,000.00	\$170,000.00	<i>Platteville, City of</i>		
<i>Calamus, Town of</i>			Finance TID redevelopment incentive		
Purchase snowplow truck	\$118,000.00	\$35,000.00	\$1,300,000.00	\$1,300,000.00	
<i>Fox Lake, City of</i>			GREEN		
Refinance bonds dated 9/23/2008	\$316,500.00	**	<i>Albany, Village of</i>		
			Purchase building and truck		
			\$81,000.00		
			<i>Monroe, City of</i>		
			Finance TID #9 land acquisition		
			\$1,850,000.00		
			<i>Washington, Town of</i>		
			Purchase snowplow truck		
			\$225,000.00		
			Finance bridge reconstruction		
			\$90,000.00		
			Cancelled by client		
			Cancelled by client		

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LOANS GRANTED TO MUNICIPALITIES - Fiscal Year 2018 (continued)

COUNTY	Application Amount	Disbursements Total	COUNTY	Application Amount	Disbursements Total
Municipality (Multi-County)			Municipality (Multi-County)		
IOWA			MANITOWOC		
Wyoming, Town of			Eaton, Town of		
Purchase tractor and accessories	\$50,000.00	\$50,000.00	Construct salt shed	\$125,000.00	\$110,000.00
JACKSON			Francis Creek, Village of		
Northfield, Town of			Finance road construction	*	\$250,000.00
Finance roadwork	\$50,000.00	\$50,000.00	Kiel, City of (Calumet and Manitowoc)		
JEFFERSON			Finance TID #4 development incentive	\$300,000.00	\$300,000.00
Lake Mills, Town of			Maribel, Village of		
Finance road projects	\$276,575.00	\$276,575.00	Finance sewer and street improvements	\$275,000.00	\$275,000.00
Palmyra, Town of			Two Rivers, City of		
Finance roadwork	\$150,000.00	\$150,000.00	Finance 2018 capital projects and equipment	\$2,041,500.00	\$2,041,500.00
Sullivan, Town of			Refinance general obligation debt	\$675,000.00	\$675,000.00
Purchase truck and snow plow	*	\$168,000.00	Valders, Village of		
Purchase ambulance	\$127,989.00	\$127,989.00	Finance TID land acquisition and ancillary expenses	\$130,000.00	\$130,000.00
JUNEAU			Whitelaw, Village of		
Cutler, Town of			Finance roadwork	\$170,000.00	\$170,000.00
Finance bridge project	\$250,000.00	\$250,000.00	MARATHON		
Juneau, County of			Hewitt, Town of		
Purchase equipment and furnishings	\$1,000,000.00	\$1,000,000.00	Purchase dump truck	\$100,000.00	\$75,000.00
Trout Lake District			Johnson, Town of		
Finance engineering assessment	\$30,000.00	\$30,000.00	Refinance grader loan	\$220,000.00	\$220,000.00
KENOSHA			Mosinee, City of		
Somers, Village of			Finance water main replacement	*	\$37,594.00
Finance TID #1 development incentives and ancillary costs	\$1,000,000.00	\$1,000,000.00	Reid, Town of		
LA CROSSE			Construct garage	\$50,000.00	\$50,000.00
Onalaska, City of			Stratford, Village of		
Improve buildings and purchase police cars and aerial photography	*	\$242,355.00	Finance TID #4 infrastructure improvements	\$1,403,500.00	\$1,403,500.00
Shelby Sanitary District #2			MARINETTE		
Finance water line extension	*	\$400,000.00	Athelstane, Town of		
Finance water line extension	*	\$250,000.00	Purchase municipal vehicle	*	\$75,000.00
Finance water line extension	*	\$150,000.00			

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LOANS GRANTED TO MUNICIPALITIES - Fiscal Year 2018 (continued)

COUNTY	Application Amount	Disbursements Total	COUNTY	Application Amount	Disbursements Total
Municipality (Multi-County)			Municipality (Multi-County)		
Coleman, Village of			Sugar Camp, Town of		
Purchase TID #2 land and extend street and utilities	\$863,102.00	\$863,102.00	Purchase land; construct ambulance building	\$300,000.00	\$300,000.00
Lake, Town of			OUTAGAMIE		
Construct public works building	*	\$175,000.00	Buchanan, Town of		
MILWAUKEE			Finance buildings and infrastructure	\$565,000.00	\$565,000.00
River Hills, Village of			Purchase capital equipment and vehicle	\$485,000.00	\$485,000.00
Finance 2018 capital expenditures	\$434,886.00	\$434,886.00	Finance infrastructure projects	\$500,000.00	\$500,000.00
West Allis, City of			Combined Locks, Village of		
Finance TID #11 economic development project	\$5,000,000.00	\$5,000,000.00	Finance road projects	\$300,000.00	\$300,000.00
MONROE			Refinance WRS prior service pension liability	\$200,000.00	\$200,000.00
Sparta, Town of			Nichols, Village of		
Purchase tractor and equipment	\$101,498.00	\$101,498.00	Finance roadwork	\$145,000.00	\$145,000.00
Tomah, City of			Vandenbroek, Town of		
Finance TID #8 economic development incentive	\$600,000.00	\$600,000.00	Remodel town hall	\$750,000.00	\$750,000.00
Tomah, Town of			Purchase fire truck	\$120,000.00	\$120,000.00
Construct storage facility and purchase truck	*	\$160,000.00	OZAUKEE		
OCONTO			Cedarburg, City of		
Gillett, City of			Construct monopole cell tower	\$300,000.00	\$300,000.00
Purchase capital equipment	\$167,750.00	\$167,750.00	Cedarburg, Town of		
Finance road projects	\$944,974.00	**	Construct sports complex	\$1,600,000.00	**
Pensaukee, Town of			Saukville, Village of		
Finance building and lighting projects	\$68,000.00	\$68,000.00	Purchase municipal vehicles and equipment	*	\$95,941.03
Stiles, Town of			PEPIN		
Finance roadwork	\$100,000.00	\$100,000.00	Durand, City of		
Suring, Village of			Finance street and storm water improvements	\$352,000.00	**
Refinance TID #1 debt	\$291,600.00	\$288,000.00	PIERCE		
Refinance municipal building debt	\$172,988.00	Cancelled by client	Elmwood, Village of		
ONEIDA			Finance road construction	*	\$52,000.00
Cassian, Town of			Remodel village-owned nursing home	\$450,000.00	\$450,000.00
Purchase patrol truck	\$127,818.50	\$127,818.50			

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LOANS GRANTED TO MUNICIPALITIES - Fiscal Year 2018 (continued)

COUNTY	Application Amount	Disbursements Total	COUNTY	Application Amount	Disbursements Total
Municipality (Multi-County)			Municipality (Multi-County)		
Martell, Town of			Finance capital projects	\$1,390,421.00	\$1,270,421.00
Construct municipal shop building	*	\$360,516.50	Finance UW-Richland renovation projects	\$272,000.00	\$272,000.00
River Falls, Town of			ROCK		
Purchase land	\$100,000.00	\$100,000.00	Beloit, Town of		
Salem, Town of			Finance sewer project	\$6,000,000.00	\$6,000,000.00
Finance bridge replacement	\$270,000.00	\$180,000.00	Finance 2018 asset purchases	\$1,608,561.00	\$1,608,561.00
POLK			Construct public works building	\$4,707,511.00	\$4,707,511.00
Clayton, Village of			Center, Town of		
Purchase dump truck	\$160,000.00	\$160,000.00	Refinance BCPL loan #2017075	\$108,929.81	\$108,929.81
Clear Lake, Town of			Evansville, City of		
Construct municipal building	*	\$300,000.00	Refinance 2007 taxable bonds	\$720,000.00	\$717,919.63
PORTAGE			Janesville, Town of		
Whiting, Village of			Finance fire protection	\$300,000.00	\$300,000.00
Finance roadwork and associated utility costs	\$350,000.00	\$350,000.00	Newark, Town of		
PRICE			Finance roadwork	\$150,000.00	\$150,000.00
Catawba, Village of			Orfordville, Village of		
Finance sewer project	\$25,000.00	\$25,000.00	Finance road projects	\$275,000.00	\$275,000.00
Kennan, Village of			RUSK		
Finance sewer project	\$25,000.00	\$25,000.00	Hawkins, Village of		
RACINE			Purchase land	\$140,000.00	\$140,000.00
Mount Pleasant, Village of			SAUK		
Finance TID#5 infrastructure and ancillary costs	\$20,000,000.00	\$20,000,000.00	Christmas Mountain Sanitary Dist		
Rochester, Village of			Finance sanitary sewer projects	\$650,000.00	\$650,000.00
Purchase defibrillators	\$63,750.00	\$62,037.30	Reedsburg, City of		
Sturtevant, Village of			Finance housing development pass-through loan	\$500,000.00	\$500,000.00
Finance TID #4 property and projects	\$800,000.00	\$800,000.00	Finance development incentive	\$1,335,000.00	\$1,335,000.00
RICHLAND			SAWYER		
Richland Center, City of			Draper, Town of		
Finance TID #6 infrastructure projects	\$315,000.00	\$315,000.00	Purchase gravel	\$81,000.00	\$81,000.00
Richland, County of			Round Lake, Town of		
Purchase squad cars	\$120,000.00	\$30,350.00	Construct fire station addition	\$150,000.00	\$100,000.00

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LOANS GRANTED TO MUNICIPALITIES - Fiscal Year 2018 (continued)

COUNTY	Application Amount	Disbursements Total	COUNTY	Application Amount	Disbursements Total
Municipality (Multi-County)			Municipality (Multi-County)		
SHEBOYGAN			Finance courthouse upgrades	\$757,760.00	\$757,760.00
Adell, Village of			VERNON		
Purchase equipment van	\$54,000.00	\$54,000.00	Christiana, Town of		
Howards Grove, Village of			Finance roadwork	\$150,000.00	\$150,000.00
Finance wastewater treatment plant upgrade	*	\$1,100,000.00	VILAS		
Kohler, Village of			Phelps, Town of		
Finance capital equipment and street projects	\$610,000.00	\$610,000.00	Finance road projects	\$700,000.00	\$700,000.00
Plymouth, Town of			Refinance BCPL loan #2009255	\$354,039.93	\$354,039.93
Purchase fire truck	\$150,000.00	\$150,000.00	Winchester, Town of		
Random Lake, Village of			Construct town shop and renovate town hall	\$1,300,000.00	**
Finance road and utility projects	\$525,000.00	**	WASHBURN		
Sheboygan Falls, City of			Washburn, County of		
Finance infrastructure projects	\$161,672.70	\$100,000.00	Finance roadwork	\$739,000.00	\$739,000.00
Sheboygan, City of			WASHINGTON		
Finance TID #16 development incentive	\$400,000.00	\$400,000.00	Kewaskum, Village of		
Sheboygan, Town of			Finance road projects	\$999,479.00	\$999,479.00
Finance road projects	\$1,500,000.00	\$1,500,000.00	Wayne, Town of		
ST CROIX			Purchase tractor and boom mower	\$110,809.12	\$110,809.12
St Croix, County of			WAUKESHA		
Finance capital improvements	*	\$4,900,000.00	Lac La Belle, Village of		
Woodville, Village of			Purchase plow truck	\$56,000.00	\$56,000.00
Finance roadwork	\$180,000.00	\$180,000.00	Finance sewer lift station repair	\$150,000.00	\$150,000.00
TREMPEALEAU			Purchase land	\$200,000.00	\$200,000.00
Blair, City of			Pewaukee, Village of		
Refinance BCPL loan #2017126	\$131,468.68	\$131,468.68	Purchase dump/plow truck	\$195,000.00	\$166,476.78
Finance municipal pool project	\$605,000.00	\$605,000.00	Summit, Village of		
Chimney Rock, Town of			Finance 2017 capital projects	\$248,000.00	\$225,000.00
Finance 2016 and 2017 flood repairs	\$300,000.00	\$206,000.00	WAUPACA		
Trempealeau, County of			Clintonville, City of		
Finance road construction	\$1,840,600.00	\$1,840,600.00	Finance sewer projects	\$396,000.00	\$396,000.00
Purchase squad vehicles	\$132,000.00	\$132,000.00			

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LOANS GRANTED TO MUNICIPALITIES - Fiscal Year 2018 (continued)

COUNTY	Application	Disbursements	COUNTY	Application	Disbursements
Municipality (Multi-County)	Amount	Total	Municipality (Multi-County)	Amount	Total
Manawa, City of					
Finance tax settlement	\$238,458.38	\$238,458.38			
Finance TID #3 development and ancillary costs	\$347,000.00	\$347,000.00			
Finance water tower painting	\$311,200.00	**			
Waupaca, City of					
Finance street and public works projects	\$600,000.00	\$600,000.00			
Purchase capital equipment and finance public works projects	\$150,000.00	\$150,000.00			
WAUSHARA					
Leon, Town of					
Finance dam repair	*	\$230,000.00			
Mount Morris, Town of					
Purchase tractor and accessories	\$110,000.00	\$82,000.00			
Wautoma, Town of					
Finance roadwork	\$60,000.00	\$60,000.00			
WINNEBAGO					
Clayton, Town of					
Finance land acquisition	\$600,000.00	\$600,000.00			
Neenah, Town of					
Finance sanitary sewer assessment	\$144,240.00	\$144,240.00			
Omro, City of					
Refinance BCPL loan #2005085	\$378,983.00	\$378,983.00			
Finance water and sewer system improvements	\$497,884.00	\$497,884.00			
Oshkosh, City of					
Finance convention center improvement	*	\$1,500,000.00			
Winchester, Town of					
Finance roadwork	\$100,000.00	\$100,000.00			

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** New application with no disbursement during the fiscal year. This loan is included in the total number of loans approved for the fiscal year.

LOANS GRANTED TO SCHOOL DISTRICTS - Fiscal Year 2018

During fiscal year 2018, the Board of Commissioners of Public Lands approved 11 school loan applications totaling \$36,763,471.66 and 10 loan disbursements totaling \$24,868,977.68 were made.

COUNTY	Application Amount	Disbursements Total	COUNTY	Application Amount	Disbursements Total
School District (Multi-County)			School District (Multi-County)		
COLUMBIA			WAUPACA		
<i>Lodi, School District of (Columbia and Dane)</i>			<i>Waupaca, School District of (Portage, Waupaca and Waushara)</i>		
Purchase smart lab equipment	\$230,000.00	\$230,000.00	Finance high school athletic complex	*	\$1,000,000.00
DANE			WOOD		
<i>Madison Metropolitan, School District of</i>			<i>Wisconsin Rapids, School District of (Portage and Wood)</i>		
Finance tennis court renovation	\$462,950.00	\$462,950.00	Finance energy efficiency and capital improvement projects	\$11,500,000.00	Cancelled by client
<i>Verona Area, School District of</i>					
Finance school projects	\$5,000,000.00	\$5,000,000.00			
MILWAUKEE					
<i>Saint Francis, School District of</i>					
Finance energy efficiency projects	*	\$2,232,054.00			
<i>West Allis - West Milwaukee, School District of (Milwaukee and Waukesha)</i>					
Finance energy efficiency projects	\$12,800,000.00	\$12,800,000.00			
Finance capital improvement projects	\$3,000,000.00	Cancelled by client			
PRICE					
<i>Phillips, School District of</i>					
Construct digital fabrication laboratory	\$237,000.00	\$237,000.00			
Refinance BCPL loan #2011100	\$946,973.68	\$946,973.68			
RACINE					
<i>Raymond #14, School District of</i>					
Purchase land	\$350,000.00	Cancelled by client			
Refinance BCPL loan #02005167	\$276,547.98	Cancelled by client			
SAUK					
<i>Baraboo, School District of (Columbia and Sauk)</i>					
Finance high school renovation and construction	\$1,960,000.00	\$1,960,000.00			

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** New application with no disbursement during the fiscal year. This loan is included in the total number of loans approved for the fiscal year.

LOANS GRANTED TO MUNICIPALITIES - Fiscal Year 2019

During fiscal year 2019, the Board of Commissioners of Public Lands approved **137** municipal loan applications totaling **\$91,372,697.57** and **160** loan disbursements totaling **\$79,231,022.52** were made.

COUNTY	Application Amount	Disbursements Total	COUNTY	Application Amount	Disbursements Total
Municipality (Multi-County)			Municipality (Multi-County)		
ASHLAND			BURNETT		
<i>Ashland, City of</i>			<i>Jackson, Town of</i>		
Finance TID #10 development agreement	*	\$550,000.00	Purchase fire truck	\$125,000.00	\$125,000.00
BARRON			<i>Wood River, Town of</i>		
<i>Cumberland, City of</i>			Construct town hall and truck shop building	\$878,000.00	\$300,000.00
Finance road projects	*	\$665,411.00	CALUMET		
Finance lift station #11 reconstruction	*	\$140,000.00	<i>Brillion, City of</i>		
Purchase police vehicle	\$50,000.00	\$50,000.00	Finance TID #5 planning costs	\$350,000.00	\$342,079.39
Finance roadwork	\$250,000.00	Cancelled by client	<i>Chilton, City of</i>		
Construct golf course maintenance building	\$265,000.00	\$265,000.00	Finance pass-through development loans	\$788,000.00	\$788,000.00
<i>Rice Lake, City of</i>		**	CHIPPEWA		
Finance building acquisition and ancillary costs	\$200,000.00		<i>Lake Holcombe, Town of</i>		
BAYFIELD			Finance bridge replacement and roadwork	\$160,000.00	\$160,000.00
<i>Clover, Town of</i>			CLARK		
Finance storm damage repairs	\$250,000.00	\$250,000.00	<i>Clark, County of</i>		
BROWN			Finance 2019 road construction	\$2,200,000.00	\$2,200,000.00
<i>Green Bay, City of</i>			COLUMBIA		
Finance neighborhood redevelopment	\$1,500,000.00	\$500,000.00	<i>Wycocena, Village of</i>		
Finance economic development projects	\$2,000,000.00	\$2,000,000.00	Finance roadwork and storm sewer projects	\$60,000.00	\$60,000.00
<i>Scott, Town of</i>			Purchase development land	\$50,000.00	\$50,000.00
Purchase business park land	\$725,000.00	\$725,000.00	CRAWFORD		
BUFFALO			<i>Eastman, Village of</i>		
<i>Canton, Town of</i>			Finance roadwork and water main improvements	*	\$305,000.00
Finance bridge repair	\$33,000.00	\$33,000.00			

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** New application with no disbursement during the fiscal year. This loan is included in the total number of loans approved for the fiscal year.

LOANS GRANTED TO MUNICIPALITIES - Fiscal Year 2019 (continued)

COUNTY	Application Amount	Disbursements Total	COUNTY	Application Amount	Disbursements Total
Municipality (Multi-County)			Municipality (Multi-County)		
Scott, Town of			DOOR		
Finance bridge repairs	\$100,000.00	\$100,000.00	Jacksonport, Town of		
DANE			Finance town hall/fire station project	\$1,360,000.00	\$1,360,000.00
Madison, Town of			DOUGLAS		
Finance roadwork	\$65,000.00	\$65,000.00	Amnicon, Town of		
Mcfarland, Village of			Purchase dump truck	\$179,950.00	\$179,500.00
Finance TID #5 land acquisition	\$930,000.00	\$930,000.00	DUNN		
Oregon, Town of			Elk Mound, Village of		
Finance road projects	*	\$385,000.00	Purchase skidsteer	\$40,000.00	\$40,000.00
Oregon, Village of			Tiffany, Town of		
Finance Thysee Printing development incentive	\$1,000,000.00	\$1,000,000.00	Purchase plow truck	\$170,440.00	\$170,440.00
Pleasant Springs, Town of			FOND DU LAC		
Finance roadwork	\$300,000.00	**	Brandon, Village of		
Rutland, Town of			Purchase dump truck	\$20,000.00	\$20,000.00
Finance capital equipment and roadwork	\$140,000.00	\$140,000.00	Oakfield Sanitary District #1		
DODGE			Finance sanitary system repair/rebuild	\$25,000.00	\$25,000.00
Beaver Dam, City of			GRANT		
Purchase blighted property	\$370,000.00	\$370,000.00	Hazel Green, Town of		
Calamus, Town of			Purchase truck	\$60,000.00	\$60,000.00
Purchase snowplow truck	*	\$83,000.00	GREEN		
Fox Lake, City of			Albany, Village of		
Refinance bonds dated 9/23/2008	*	\$316,500.00	Purchase building and truck	*	\$77,355.00
Refinance road construction debt	\$557,000.00	\$557,000.00	Brooklyn, Town of		
Refinance road construction debt	\$390,000.00	\$390,000.00	Finance roadwork	\$150,000.00	\$150,000.00
Horicon, City of			GREEN LAKE		
Finance road reconstruction	\$1,775,000.00	\$782,682.00	Marquette, Town of		
Lebanon, Town of			Purchase snowplow	\$150,000.00	\$131,109.00
Purchase dump truck and attachments	\$197,292.00	\$197,292.00	IRON		
Reeseville, Village of			Lake Michelle Lake District		
Replace lead service lines	\$30,000.00	\$30,000.00	Finance dam replacement	\$75,000.00	\$75,000.00
Waupun, City of (Dodge and Fond Du Lac)					
Finance TID #5 improvements	\$400,000.00	\$350,000.00			

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LOANS GRANTED TO MUNICIPALITIES - Fiscal Year 2019 (continued)

COUNTY	Application Amount	Disbursements Total	COUNTY	Application Amount	Disbursements Total
Municipality (Multi-County)			Municipality (Multi-County)		
Mercer, Town of			Liberty, Town of		
Purchase tractor	\$35,000.00	\$32,385.00	Purchase plow truck	\$130,000.00	\$130,000.00
JACKSON			Maribel, Village of		
Knapp, Town of			Finance TID utility expenses	\$95,000.00	\$95,000.00
Finance highway reconstruction	\$100,000.00	\$100,000.00	Mishicot, Village of		
Northfield, Town of			Finance asbestos abatement and demolition	\$37,551.00	\$37,551.00
Finance roadwork	\$50,000.00	\$50,000.00	Purchase vehicles and equipment	\$125,000.00	\$125,000.00
JEFFERSON			Finance roadwork	\$1,400,000.00	**
Concord, Town of			Valders, Village of		
Purchase ambulance	\$85,000.00	\$85,000.00	Finance TID #2 projects	\$750,000.00	\$750,000.00
Lake Mills, Town of			MARATHON		
Refinance BCPL loan #2018059	\$138,287.50	\$138,287.50	Knowlton, Town of		
KENOSHA			Finance road improvement projects	\$350,000.00	\$350,000.00
Twin Lakes, Village of			MARINETTE		
Purchase fire truck	\$574,731.00	Cancelled by client	Lake, Town of		
Purchase fire truck	\$574,731.00	\$574,731.00	Purchase service vehicle	\$55,000.00	\$55,000.00
KEWAUNEE			Niagara, City of		
Kewaunee, City of			Upgrade water meter reading system	\$100,000.00	\$100,000.00
Finance sewer and water main projects	\$340,000.00	\$328,788.21	MENOMINEE		
LA CROSSE			Legend Lake Pro & Rehab District		
Campbell, Town of			Purchase weed harvester	\$100,000.00	\$100,000.00
Finance roadwork	\$700,000.00	\$700,000.00	MILWAUKEE		
Purchase fire truck	\$350,000.00	\$350,000.00	Greendale, Village of		
Holland, Town of			Finance street rehabilitation and capital equipment	\$700,000.00	\$700,000.00
Finance fire truck	\$286,959.67	\$286,959.67	Saint Francis, City of		
LINCOLN			Purchase public safety equipment and land	\$1,265,000.00	\$1,265,000.00
Tomahawk, City of			West Allis, City of		
Finance road, stormwater, and bike trail projects	\$840,000.00	\$488,908.89	Finance economic development projects	\$7,087,105.00	\$7,087,105.00
MANITOWOC					
Kellnersville, Village of					
Finance water main replacement	\$80,000.00	\$80,000.00			

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LOANS GRANTED TO MUNICIPALITIES - Fiscal Year 2019 (continued)

COUNTY	Application Amount	Disbursements Total	COUNTY	Application Amount	Disbursements Total
Municipality (Multi-County)			Municipality (Multi-County)		
MONROE			OZAUKEE		
<i>Melvina, Village of</i>			<i>Cedarburg, Town of</i>		
Finance road and flood repairs	\$50,000.00	\$50,000.00	Construct sports complex	*	\$1,600,000.00
<i>Sparta, Town of</i>			<i>Fredonia, Town of</i>		
Purchase dump truck with plow	\$53,124.50	\$53,124.50	Purchase fire truck	\$658,312.00	\$657,309.00
<i>Tomah, City of</i>			<i>Port Washington, City of</i>		
Purchase vehicles	\$200,000.00	\$200,000.00	Finance business development loan	\$330,000.00	\$175,324.58
Finance TID #8 small business loan program	\$70,000.00	\$70,000.00	Finance environmental remediation project	\$365,000.00	\$229,615.45
Finance TID #8 development incentive	\$1,000,000.00	\$1,000,000.00	PEPIN		
Finance TID #8 veterans assistance housing loan	\$180,000.00	\$180,000.00	<i>Durand, City of</i>		
Finance TID #8 development incentive	\$250,000.00	\$250,000.00	Finance street and storm water improvements	*	\$352,000.00
<i>Wellington, Town of</i>			<i>Pepin, Village of</i>		
Finance road and bridge projects	\$75,000.00	\$75,000.00	Finance road project	\$165,000.00	\$165,000.00
<i>Wilton, Town of</i>			PIERCE		
Finance flood damage repairs	\$200,000.00	\$200,000.00	<i>Rock Elm, Town of</i>		
OCONTO			Purchase tractor and equipment		
<i>Gillett, City of</i>				\$80,000.00	\$80,000.00
Finance road projects	*	\$944,974.00	<i>Salem, Town of</i>		
<i>Suring, Village of</i>			Purchase truck and attachments		
Refinance WRS prior service pension liability	\$45,000.00	\$45,000.00		\$161,265.00	\$161,265.00
OUTAGAMIE			POLK		
<i>Ellington, Town of</i>			<i>Blake Lake Polk Co Pro & Rehab Dist</i>		
Finance roadwork	\$100,000.00	\$100,000.00	Finance dam reconstruction	\$140,000.00	\$140,000.00
<i>Freedom, Town of</i>			PORTAGE		
Finance road and stormwater projects	\$370,000.00	\$370,000.00	<i>Dewey, Town of</i>		
Finance town complex planning and design	\$400,000.00	**	Purchase truck with dump box	\$46,201.00	\$46,201.00
<i>Greenville, Town of</i>			Finance roof repairs	\$36,500.00	\$36,500.00
Construct public safety building	\$6,750,000.00	Cancelled by client	<i>Plover, Village of</i>		
Construct public safety building	\$6,750,000.00	\$6,750,000.00	Purchase fire truck and refinance GO bonds	\$1,900,000.00	\$1,900,000.00
			<i>Whiting, Village of</i>		
			Finance water and sewer projects	\$1,000,000.00	\$500,000.00
			Finance operations and maintenance	\$110,000.00	\$110,000.00

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LOANS GRANTED TO MUNICIPALITIES - Fiscal Year 2019 (continued)

COUNTY	Application Amount	Disbursements Total	COUNTY	Application Amount	Disbursements Total
Municipality (Multi-County)			Municipality (Multi-County)		
RICHLAND			Sheboygan Falls, City of		
<i>Richland, County of</i>			Replace lead laterals	\$160,000.00	\$160,000.00
Finance 911 system	\$200,000.00	\$200,000.00	Finance subdivision infrastructure	\$760,000.00	\$760,000.00
ROCK			Sheboygan, Town of		
<i>Beloit, Town of</i>			Finance roadwork, equipment and town hall repairs	\$1,500,000.00	\$1,500,000.00
Refinance BCPL loan #02018052.02	\$3,670,615.11	\$3,670,615.11	ST CROIX		
<i>Janesville, Town of</i>			Woodville, Village of		
Finance fire protection	\$300,000.00	\$300,000.00	Finance roadwork	\$261,000.00	\$261,000.00
RUSK			TAYLOR		
<i>Rusk, County of</i>			Gilman, Village of		
Finance capital purchases and building projects	\$772,147.00	\$665,377.43	Purchase plow truck	\$100,000.00	\$100,000.00
<i>Willard, Town of</i>			Jump River, Town of		
Purchase snow plow truck	\$37,000.00	\$37,000.00	Finance roadwork	\$114,000.00	\$114,000.00
SAUK			TREMPEALEAU		
<i>Merrimac, Village of</i>			Pigeon, Town of		
Refinance tractor lease	\$35,175.84	\$35,175.84	Finance roadwork	\$440,000.00	Cancelled by client
<i>North Freedom, Village of</i>			Trempealeau, County of		
Finance street construction	\$90,000.00	\$45,000.00	Finance road construction	\$1,512,042.00	\$1,512,042.00
SAWYER			Purchase police vehicles	\$132,000.00	\$132,000.00
<i>Hunter, Town of</i>			Finance HVAC/courthouse upgrades	\$532,400.00	\$532,400.00
Finance roadwork	\$73,000.00	\$66,500.00	Finance IT upgrades	\$39,230.00	\$39,230.00
SHAWANO			Trempealeau, Village of		
<i>Shawano, County of</i>			Improve wastewater treatment plant	\$174,000.00	\$174,000.00
Finance jail and 911 system upgrades	\$4,506,000.00	\$4,506,000.00	VERNON		
SHEBOYGAN			Christiana, Town of		
<i>Kohler, Village of</i>			Purchase dump truck	\$175,000.00	\$175,000.00
Finance street project and capital equipment	\$366,000.00	\$290,000.00	VILAS		
<i>Random Lake, Village of</i>			Conover, Town of		
Finance road and utility projects	*	\$525,000.00	Purchase fire equipment	\$70,000.00	\$70,000.00
			Purchase highway equipment	\$139,559.00	\$139,559.00
			Construct salt shed	\$114,354.00	**

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LOANS GRANTED TO MUNICIPALITIES - Fiscal Year 2019 (continued)

COUNTY	Application Amount	Disbursements Total	COUNTY	Application Amount	Disbursements Total
Municipality (Multi-County)			Municipality (Multi-County)		
Winchester, Town of			Manawa, City of		
Construct town shop and renovate town hall	*	\$1,300,000.00	Finance water tower painting	*	\$311,000.00
WALWORTH			WINNEBAGO		
Bloomfield, Village of			Clayton, Town of		
Finance 2018 budget shortfall	\$600,000.00	\$500,000.00	Finance water and sewer projects	\$1,500,000.00	\$1,500,000.00
Delavan, City of			Menasha, City of (Calumet and Winnebago)		
Finance TID development incentive	\$565,715.00	\$565,715.00	Finance street and building improvements	\$3,890,000.00	\$3,890,000.00
Delavan, Town of			Refinance BCPL loan #2019025	\$3,890,000.00	\$3,890,000.00
Interim financing for fire station construction	\$5,000,000.00	**	Omro, City of		
Honey Lake Pro & Rehab Dist			Purchase land and building	\$310,000.00	\$310,000.00
Finance dam repair and maintenance	\$100,000.00	**	Vinland, Town of		
WASHBURN			Purchase fire department equipment	\$133,590.00	\$133,590.00
Barronett, Town of			WOOD		
Purchase tractor and equipment	\$90,000.00	\$90,000.00	Remington, Town of		
Washburn, County of			Purchase plow truck	\$135,419.95	\$135,419.95
Finance road projects	\$755,000.00	\$755,000.00			
WASHINGTON					
Hartford, Town of					
Purchase lake patrol boat	\$29,000.00	\$29,000.00			
WAUKESHA					
Delafield, City of					
Finance 2018 capital projects	\$311,000.00	\$311,000.00			
Elm Grove, Village of					
Finance village hall HVAC system	\$1,000,000.00	\$1,000,000.00			
Lake Denoon Lake District					
Finance weed abatement program	\$30,000.00	**			
Pewaukee, Village of					
Finance development incentives	\$206,000.00	\$206,000.00			
WAUPACA					
Iola, Village of					
Refinance library expansion loan	\$350,000.00	\$350,000.00			

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** New application with no disbursement during the fiscal year. This loan is included in the total number of loans approved for the fiscal year.

LOANS GRANTED TO SCHOOL DISTRICTS - Fiscal Year 2019

During fiscal year 2019, the Board of Commissioners of Public Lands approved **10** school loan applications totaling **\$12,180,000.00** and **9** loan disbursements totaling **\$10,368,092.21** were made.

COUNTY	Application Amount	Disbursements Total	COUNTY	Application Amount	Disbursements Total
School District (Multi-County)			School District (Multi-County)		
COLUMBIA			WASHINGTON		
<i>Cambria - Friesland, School District of (Columbia and Green Lake)</i>			<i>Kewaskum, School District of (Fond Du Lac, Sheboygan and Washington)</i>		
Refinance WRS prior service pension liability	\$336,000.00	\$304,092.21	Design and develop athletic fields and outbuildings	\$1,725,000.00	\$1,725,000.00
DANE					
<i>Belleville, School District of (Dane and Green)</i>					
Finance buuilding improvements	\$750,000.00	\$750,000.00			
<i>Verona Area, School District of</i>					
Finance referendum projects	\$5,000,000.00	\$5,000,000.00			
GRANT					
<i>River Ridge, School District of</i>					
Finance site improvements	\$700,000.00	\$700,000.00			
Finance site improvements	\$1,000,000.00	\$1,000,000.00			
IRON					
<i>Mercer, School District of</i>					
Finance building and equipment repairs	\$139,000.00	\$139,000.00			
JEFFERSON					
<i>Johnson Creek, School District of</i>					
Finance Phase 2 athletic field project	\$750,000.00	\$750,000.00			
OUTAGAMIE					
<i>Hortonville Area, School District of</i>					
Finance athletic field renovation	\$980,000.00	Cancelled by client			
SHEBOYGAN					
<i>Elkhart Lake - Glenbeulah, School District of</i>					
Finance school improvements	\$800,000.00	**			

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Land Bank Transactions

The primary goals of the Land Bank Program are to increase the timber production capacity of School Trust Lands; sell natural area quality lands to the Department of Natural Resources; consolidate BCPL lands into larger, more efficient tracts; and increase public access to existing BCPL lands. All sales and purchases were evaluated based on Board approved criteria, which comply with state statutes.

BCPL SALES – 2017-2019 Biennium

County	Purchaser-Transaction Name	Total Acres	Sales Criteria Satisfied
Price	Kelnhofer – Highway 70	40	Isolated Parcel / Unproductive / No Access
Oneida	Kunda – Pine Lake Creek	40	Isolated Parcel / Unproductive / No Access
Oneida	Rosemurgy – Section 16	40	Isolated Parcel / Unproductive / No Access
Iron	Spencer – Reimer Creek	40	Isolated Parcel / Unproductive / No Access
Oneida	Schillinger – Bootjack Lake Road 80	80	Isolated Parcel / Unproductive / No Access
Oneida	Gregory – Jack Pine Tower	40	Isolated Parcel / Unproductive / No Access
Door	Town of Gibraltar – Mackaysee Lake Islands	1.09	Required by Local Government / Isolated Parcel / Unproductive
Juneau	WI Dept. of Military Affairs – Volk Field	40	Required by DMA / Isolated Parcel / Unproductive
Oneida	Three Lakes School District – Shooting Range	40	Required by Local Government
Oneida	Roland Fir Timberlands, LLC – Swamp Creek	40	Isolated Parcel / Unproductive / No Access

TOTAL ACRES **401.09**

BCPL PURCHASES 2015-2017 Biennium

County	Seller -Transaction Name	Total Acres	Sales Criteria Satisfied
Oneida	American Timberland, LLC – Stony Creek	953.68	Productive Timberland, Blocking, Access

TOTAL ACRES **953.68**